**[illegible] ΕΕΟΑΕΝ** **ΕΟΕ 5-10-2015**

| Περιγραφή | Προϋπολογισθέντα | Αναμορφώσεις | Προϋπολογισθέντα Νεοι Αναμορφωθέντες | Διαμορφώθηκαν | Εισπραχθέντα |
|---|---|---|---|---|---|
| | **12.995.000,00** | **-2.166.900,00** | **10.828.100,00** | **7.911.196,00** | **5.613.843,** |
| [illegible] | 730.961,13 | -30.000,00 | 699.961,13 | 555.483,17 | 213.043, |
| | 520.384,68 | -30.000,00 | 490.384,68 | 555.483,17 | 213.043, |
| [illegible] | 520.384,68 | -30.000,00 | 490.384,68 | 555.483,17 | 213.043, |
| [illegible] | 36.476,50 | 0,00 | 36.476,50 | 0,00 | 0, |
| [illegible] | 36.476,50 | 0,00 | 36.476,50 | 0,00 | 0, |
| [illegible] | 36.476,50 | 0,00 | 36.476,50 | 0,00 | 0, |
| [illegible] | 30.000,00 | 0,00 | 30.000,00 | 14.989,50 | 14.989, |
| | 30.000,00 | 0,00 | 30.000,00 | 14.989,50 | 14.989, |
| [illegible] | 30.000,00 | 0,00 | 30.000,00 | 14.989,50 | 14.989, |
| [illegible] | 30.000,00 | 0,00 | 30.000,00 | 14.989,50 | 14.989, |
| [illegible] | 1.806.120,67 | 200,00 | 1.806.320,67 | 2.093.213,20 | 2.093.213, |
| [illegible] | 1.888.993,41 | 0,00 | 1.888.993,41 | 2.093.100,12 | 2.093.013, |
| [illegible] | 1.292.000,00 | 0,00 | 1.292.000,00 | 2.093.100,12 | 2.093.013, |
| [illegible] | 95.993,41 | 0,00 | 95.993,41 | 0,00 | 0, |
| [illegible] | 95.993,41 | 0,00 | 95.993,41 | 0,00 | 0, |
| [illegible] | 17.626,24 | 200,00 | 17.826,24 | 1.213,79 | 1.213, |
| [illegible] | 17.626,24 | 0,00 | 17.626,24 | 990,00 | 990, |
| [illegible] | 0,00 | 200,00 | 200,00 | 240,00 | 240, |
| [illegible] | 0,00 | 250,00 | 250,00 | 240,00 | 240, |
| [illegible] | 1.071.200,00 | -400.000,00 | 1.001.200,00 | 804.163,90 | 798.699, |
| [illegible] | 175.000,00 | -21.000,00 | 154.000,00 | 108.843,12 | 108.843, |
| [illegible] | 95.000,00 | -21.000,00 | 20.000,00 | 18.180,00 | 18.180, |